



**Humboldt-Del Norte SELPA**  
**Special Education Superintendents' Policy Council**

Please Post at your School Sites & District Office  
April 26, 2023

**NOTICE OF PUBLIC HEARING**

**TOPIC:** The California Department of Education (CDE) requires that each SELPA annually obtain approval from its governing body for budget and service plans following a public hearing. The plans must be submitted to the CDE prior to June 30 for final approval.

**PURPOSE:** The Humboldt-Del Norte Special Education Local Plan Area (SELPA) Superintendent's Policy Council will conduct a public hearing to receive comment by the members of the community on the 2023-24 Annual Service and Budget Plan. Copies of the Plan are available for viewing in the SELPA Office at 624 Harris Street, Eureka from April 26 – May 10, 2023 and posted on the Humboldt – Del Norte SELPA Website State Notices Section.

**DATE:** All member LEAs are required to post on their individual websites as well.

May 10, 2023

**TIME:**

9:00 AM

**LOCATION:**

Humboldt County Office of Education  
Annex Board Room  
901 Myrtle Avenue, Eureka CA



Heather Quigley-Cook, SELPA Executive Director  
Humboldt-Del Norte SELPA

April 26, 2023

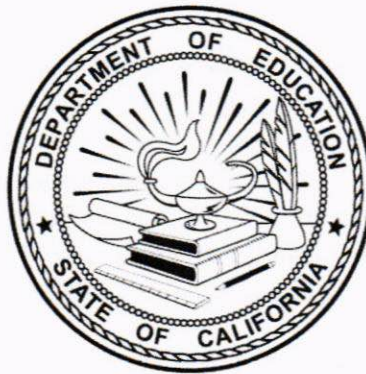
Date

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

**LOCAL PLAN**  
**Section E: Annual Service Plan**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education  
Special Education Division  
2023-24 Local Plan Annual Submission

Section E: Annual Service Plan

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**Local Plan Section E: Annual Service Plan**

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

**Services Included in the Local Plan Section E: Annual Service Plan**

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

**Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.**

- 330—Specialized Academic Instruction/  
Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. (34 CFR 300.39(b)(3)).

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210–Family Training, Counseling, Home Visits (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

220–Medical (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

230–Nutrition (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

240–Service Coordination (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

250–Special Instruction (Ages 0-2 only)

*Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's Individual Family Service Plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child; and working with the child to enhance the child's development.

260–Special Education Aide (Ages 0-2 only)  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

270–Respite Care (Ages 0-2 only)  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

340–Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

Individualized Education Program (IEP) Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.

350–Individual and Small Group Instruction

Provide a detailed description of the services to be provided under this code.

Instruction delivered one-to-one or in a small group as specified in an IEP enabling the

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individual(s) to participate effectively in the total school program (30 EC 56441.2, 5 CCR 305.1)

415–Speech and Language  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic, or cultural factors are not included. Services include: specialized instruction and services, monitoring, reviewing, and consultation. Services may be direct or indirect including the use of a speech consultant.

425–Adapted Physical Education  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports and rhythms, for strength development and fitness, suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program. (CCR Title 5 §3051.5).

435–Health and Nursing: Specialized Physical Health Care  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Health care services means those health services prescribed by the child's licensed physician and/or surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (CCR §3051.12(b)(1)(A)). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration and glucose testing (EC §49423.5 (d)).

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436-Health and Nursing: Other  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician-supervised or specialized health care service. IEP-required health and nursing services are expected to supplement the regular health services program. (34 CFR 300.34; CCR Title 5 §3051.12 (a)).

445-Assistive Technology  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

450-Occupational Therapy  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services are provided, pursuant to an Individualized Education Program (IEP), by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. (CCR Title 5 §. 3051.6, EC Part 30 §56363).

460-Physical Therapy  *Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an Individualized Education Program (IEP), by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home; and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents. (B&PC Ch. 5.7, CCR Title 5 §3051.6, EC Part 30 §56363, GC-Interagency Agreements Ch. 26.5 §7575(a)(2)).

510-Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24(b)(2), (CCR Title 5 §3051.9).

515-Counseling and Guidance

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24(b)(2)); CCR Title 5 §3051.9) Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program. (34 CFR 300.306; CCR Title 5 §3051.9).

520-Parent Counseling

*Service is Not Currently Provided*



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Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an Individualized Education Program (IEP) to assist the parent(s) of special education students in better understanding and meeting their child's needs; may include parenting skills or other pertinent issues. IEP-required parent counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.31(b)(7); CCR Title 5 §3051.11).

525–Social Worker

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

530–Psychological

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

535–Behavior Intervention

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. (CCR Title 5 §3001(d)).

540–Day Treatment

545–Residential Treatment

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Provide a detailed description of the services to be provided under this code.

A 24-hour out-of-home placement that provides intensive therapeutic services to support the educational program. (Welfare and Institutions Code, Part 2, Chapter 2.5, Art. 1, §5671)).

- 610–Specialized Service for Low Incidence Disabilities       *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Low incidence services are defined as those provided to the student population of orthopedically impaired (OI), visually impaired (VI), deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or the itinerant teacher/specialist. Consultation is provided to the teacher, staff and parents as needed. These services must be clearly written in the student's Individualized Education Program (IEP), including frequency and duration of the services to the student. (CCR Title 5 §3051.16 & 3051.18).

- 710–Specialized Deaf and Hard of Hearing       *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include speech therapy, speech reading, auditory training and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel may also be included. (CCR Title 5 §3051.16 and 3051.18).

- 715–Interpreter       *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student. (CCR Title 5 §3051.16).

- 720–Audiological       *Service is Not Currently Provided*

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Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

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725—Specialized Vision

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs, including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills (including alternative modes of reading and writing); social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students (such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others) and collaboration with the student's classroom teacher. (CCR Title 5 §3030(d), EC 56364.1).

730—Orientation and Mobility

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an Individualized Education Program (IEP).

735—Braille Transcription

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

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740–Specialized Orthopedic

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

745–Reading

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

750–Note Taking

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

755–Transcription

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

760–Recreation Service, Including  
Therapeutic Recreation

*Service is Not Currently Provided*

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Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

820–College Awareness  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

The result of acts that promote and increase student learning about higher education opportunities, information and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility and financial aid.

830–Vocational Assessment, Counseling, Guidance, and Career Assessment  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. (CCR Title 5 §3051.14).

840–Career Awareness  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Transition services include a provision in paragraph (1)(c)(vi), self-advocacy, career planning, and career guidance. There is a need for coordination between this provision and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. (34 CFR §300.29).

850–Work Experience Education  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for

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paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. (34 CFR 300.26).

- 855–Job Coaching  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled, and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.

- 860–Mentoring  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service availability. IEP teams are encouraged to discuss all student needs and appropriate services.

- 865–Agency Linkages (referral and placement)  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as Title I of the Rehabilitation Act of 1973 (vocational rehabilitation), Title XIX of the Social Security Act (Medicaid), and Title XVI of the Social Security Act (supplemental security income). (34 CFR §613).

- 870–Travel and Mobility Training  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

This service is not currently provided due to decisions made by IEP teams based on student needs determining that no additional services were needed, not due to lack of service

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890-Other Transition Services

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

900-Other Related Service

Description of the "Other Related Service"

Qualifications of the Provider Delivering "Other Related Service"

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## LOCAL PLAN

### Section D: Annual Budget Plan

#### SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2023-24 Local Plan Submission



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## Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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**TABLE 1**

**Special Education Projected Revenue Reporting (Items D-1 to D-3)**

**D-1. Special Education Revenue by Source**

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

| Funding Revenue Source           | Amount            | Percentage of Total Funding |
|----------------------------------|-------------------|-----------------------------|
| Assembly Bill (AB) 602 State Aid | 16,991,338        | 65.96%                      |
| AB 602 Property Taxes            | 1,063,226         | 4.13%                       |
| Federal IDEA Part B              | 5,048,566         | 19.60%                      |
| Federal IDEA Part C              | 39,419            | 0.15%                       |
| State Infant/Toddler             | 831,922           | 3.23%                       |
| State Mental Health              | 1,536,956         | 5.97%                       |
| Federal Mental Health            | 247,510           | 0.96%                       |
| Other Projected Revenue          |                   | 0.00%                       |
| <b>Total Projected Revenue:</b>  | <b>25,758,937</b> | <b>100.00%</b>              |

**D-2. "Other Revenue" Source Identification**

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

N/A

**D-3. Attachment II: Distribution of Projected Special Education Revenue**

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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**TABLE 2**

**Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)**

**D-4. Total Projected Budget by Object Code**

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

| Object Code                                | Amount                                  | Percentage of Total Expenditures |
|--|---|----------------------------------|
| Object Code 1000—Certificated Salaries     | <input type="text" value="20,208,336"/> | 30.30%                           |
| Object Code 2000—Classified Salaries       | <input type="text" value="14,979,048"/> | 22.46%                           |
| Object Code 3000—Employee Benefits         | <input type="text" value="20,824,109"/> | 31.22%                           |
| Object Code 4000—Supplies                  | <input type="text" value="767,092"/>    | 1.15%                            |
| Object Code 5000—Services and Operations   | <input type="text" value="7,977,295"/>  | 11.96%                           |
| Object Code 6000—Capital Outlay            | <input type="text" value="75,000"/>     | 0.11%                            |
| Object Code 7000—Other Outgo and Financing | <input type="text" value="1,867,934"/>  | 2.80%                            |
| <b>Total Projected Expenditures:</b>       | <b>66,698,814</b>                       | <b>100.00%</b>                   |

**D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code**

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

**D-6. Code 7000—Other Outgo and Financing**

Include a description for the expenditures identified under object code 7000:

Transfers of Indirect Costs and Other Tuition, Excess Costs, and/or Deficit Payments to Districts and COEs.

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**TABLE 3**

**Federal, State, and Local Revenue Summary (Items D-7 to D-8)**

**D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding**

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding" fields are automatically calculated.

| Revenue Source                            | Amount   | Percentage of Total Funding |
|---|--|-----------------------------|
| Projected State Special Education Revenue | <span style="border: 1px solid black; padding: 2px;">19,360,216</span> | 29.03%                      |
| Projected Federal Revenue                 | <span style="border: 1px solid black; padding: 2px;">5,335,495</span>  | 8.00%                       |
| Local Contribution                        | <span style="border: 1px solid black; padding: 2px;">42,003,103</span> | 62.97%                      |
| <b>Total Revenue from all Sources:</b>    | 66,698,814   | 100.00%                     |

**D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

**D-9. Special Education Local Plan Area Allocation Plan**

- a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to EC Section 56205(b)(1)(A).

**Humboldt-Del Norte SELPA Allocation Plan**

The governing boards of the member Local Educational Agencies (LEAs) in the SELPA have agreed that students with disabilities will be provided with free and appropriate special education services. The Policy Council has been designated the authority to verify the distribution of all federal and state special education funds in order for LEAs to carry out their responsibilities. Approval by all the LEA governing boards is required for the allocation plan to be implemented. The Administrative Unit (AU) shall be responsible for the distribution of the funds according to the approved Special Education Funding Allocation Plan.

For the purposes of funding allocations, the AU as a COE is considered a member district of the SELPA. It also has administrative involvement in the pass-through of special education revenues.

The section on AB 602 Local Funding Allocations below applies specifically to funds received by the SELPA and disbursed to member LEAs for state AB 602 apportionments and federal IDEA 611

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Local Assistance Entitlements. Due to the size and scope of services each member LEA provides, the SELPA may adjust the allocations as needed for purposes of meeting federal compliance standards.

#### AB 602 Local Funding Allocations

#### Off-the-Top Program Funding

The SELPA Allocation Plan utilizes off-the-top AB-602 state funding for:

- Low Incidence services for all member LEAs,
- Low Incidence equipment,
- Juvenile Court programs, and
- SELPA Administration costs.

#### Augmented Funding

Consistent with the 2000-01 base year, 20.34% of SELPA AB602 funding is then allocated as augmentation funding to member LEAs having high cost students or classrooms, as outlined in the SELPA AB 602 Augmented Funding Policy. This percentage will remain constant until formally adjusted by the Policy Council, and changes will be implemented in the first subsequent year's funding formula.

#### ADA Allocation

20% of the remaining amount of AB 602 funding is distributed by ADA, based on the best of current, prior year or prior prior year LEA ADA.

#### Unduplicated and Speech-Only Allocations

The balance of the remaining funds is then divided by the prior year unduplicated count to establish an unmodified unduplicated rate. That rate is then multiplied by 80% to arrive at a rate for students who are identified as having speech services only on their IEP. The Speech-Only rate is allocated out to all LEAs based on their prior year count of speech-only unduplicated students.

The unmodified unduplicated rate is allocated to Del Norte based on their unduplicated count less their speech-only count. Humboldt county LEAs then have an additional Humboldt-Only Off-the Top for regional preschool programs as noted below, prior to the calculation of the Humboldt county unduplicated rate, which is based on the balance of funds after all previous deductions divided by Humboldt's unduplicated count less its speech-only count.

#### Humboldt County Regionalized Preschool Program

Consistent with 2008-09 base year, 3.12% of Humboldt County's unduplicated allocation will be set aside for regionalized preschool programs. This percentage will remain constant until formally adjusted by the Policy Council, and changes will be implemented in the first subsequent year's

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funding formula.

Out of Home Care Funding

A portion of Out of Home Care funding is allocated to Del Norte based on its percentage of current year SELPA funded ADA. A portion of the remaining funds is allocated to behavior services, equivalent to the average programmatic cost of a 1.0 FTE Behaviorist. The remainder is set-aside for ongoing RTC reimbursements and other mental health programs and services in Humboldt county at the discretion of Policy Council.

Low Incidence Specialized Equipment Funds

Low incidence specialized equipment funds are set aside, equivalent to the amount of Low Incidence AB 602 state funding in 2019-20. A Low Incidence Specialized Equipment Fund Committee is established by the SELPA which oversees the expenditure of these funds in accordance with plans adopted by the Policy Council and state law. They are used to provide SELPA-wide equipment to all member LEAs, but shall be operated within revenues available.

Allocation or Reallocation of Federal Infant Discretionary Funds and Federal Preschool Grant Funds

The Policy Council has determined that federal infant discretionary services shall be provided by the two county offices of education. The allocation of funds for the infant program is provided for by IPSU allocation. The pupil count is the determination for the number of units that are allocated to the SELPA.

Unfunded Costs of Provision of Special Education Services

The Policy Council has determined that unfunded program costs shall be shared among participating agencies according to the following criteria:

- The Matrix of Allowable Costs for Special Education Programs identifies allowable costs that would be part of determining if any unfunded costs exist. The matrix specifies the allowable chargeable cost levels determined by formulas.
- All participating agencies agree to budget and expend funds in accordance with the Matrix under separate program account numbers allowing for appropriate account monitoring and cost identification to a specific program.

b.  YES  NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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**TABLE 4**

**Special Education Local Plan Area Expenditures (Items D-10 to D-11)**

**D-10. Regionalized Operations Budget**

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

| Accounting Categories and Codes                | Amount                               | Percentage of Total |
|--|--------------------------------------|---------------------|
| Object Code 1000—Certificated Salaries         | <input type="text" value="366,928"/> | 35.78%              |
| Object Code 2000—Classified Salaries           | <input type="text" value="194,126"/> | 18.93%              |
| Object Code 3000—Employee Benefits             | <input type="text" value="315,363"/> | 30.75%              |
| Object Code 4000—Supplies                      | <input type="text" value="12,500"/>  | 1.22%               |
| Object Code 5000—Services and Operations       | <input type="text" value="12,222"/>  | 1.19%               |
| Object Code 6000—Capital Outlay                | <input type="text" value="50,000"/>  | 4.88%               |
| Object Code 7000—Other Outgo and Financing     | <input type="text" value="74,344"/>  | 7.25%               |
| <b>Total Projected Operating Expenditures:</b> | <b>1,025,483</b>                     | <b>100.00%</b>      |

**D-11. Object Code 7000 --Other Outgo and Financing Description**

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

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**TABLE 5**

**Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)**

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

**D-12. Defined Goals for Students with LI Disabilities**

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

YES  NO

If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by EC Section 56205(b)(1)(D)?

**D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities**

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

**D-14. Total Projected Expenditures for Students with LI Disabilities**

Enter the total projected expenditures budgeted for students with LI disabilities.

**D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities**

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.



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**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

2023-24 Local Plan Submission

**INTENTIONALLY  
LEFT  
BLANK**

SELPA: Fiscal Year: **Attachment I—Local Educational Agency Listing****Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

**To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

**LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

**SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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| Add or Delete Row | List | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxx | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Education Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email                            | LEA Status          |
|-------------------|------|----------------|---------------------|---------------------|-----------------------------------|--|---------------------------------------|--------------------------------------|----------------------|----------------------------------|---------------------|
|                   | 1    | 12             | 10124               | 0                   |                                   | Humboldt County Office of Education                        | Katie                                 | Cavanagh                             | 707-445-7000         | kcavanagh@hcoe.org               | Previously Reported |
|                   | 2    | 12             | 62679               | 0                   |                                   | Arcata Elementary  | Inga                                  | Townsend                             | 707-822-0351         | itownsend@arcata sd.org          | Previously Reported |
|                   | 3    | 12             | 62687               | 0                   |                                   | Northern Humboldt Union High                               | Gayle                                 | Conway                               | 707-839-6470         | gconway@nohum.k12.ca.us          | Previously Reported |
|                   | 4    | 12             | 62695               | 0                   |                                   | Big Lagoon Union Elementary                                | Rosie                                 | Slentz                               | 707-677-3688         | admin@biglagoon.org              | Previously Reported |
|                   | 5    | 12             | 62703               | 0                   |                                   | Blue Lake Union Elementary                                 | DeAnn                                 | Waldvogel                            | 707-668-5674         | dwaldvogel@bluelakeschool.org    | Previously Reported |
|                   | 6    | 12             | 62729               | 0                   |                                   | Bridgeville Elementary                                     | Don                                   | Boyd                                 | 707-777-3311         | dboyd@bridgeville school.org     | Previously Reported |
|                   | 7    | 12             | 62739               | 0                   |                                   | Cuddeback Union Elementary                                 | Blaine                                | Sigler                               | 707-768-3372         | bsigler@cuddebac kschool.org     | Previously Reported |
|                   | 8    | 12             | 62745               | 0                   |                                   | Cutten Elementary  | Rebecca                               | MacQuarrie                           | 707-441-3900         | bmacquarrie@cuttensd.org         | Previously Reported |
|                   | 9    | 12             | 75515               | 0                   |                                   | Eureka City Schools  | Lisa                                  | Claussen                             | 707-441-2414         | claussenl@eureka cityschools.org | Previously Reported |
|                   | 10   | 12             | 75374               | 0                   |                                   | Ferndale Unified   | Beth                                  | Anderson                             | 707-786-5900         | banderson@fermdalek12.org        | Previously Reported |
|                   | 11   | 12             | 62794               | 0                   |                                   | Fieldbrook Elementary                                      | Justin                                | Wallace                              | 707-839-3201         | jwallace@nohum.k12.ca.us         | Previously Reported |
|                   | 12   | 12             | 76802               | 0                   |                                   | Fortuna Elementary   | Laurie                                | Clendenen                            | 707-725-2293         | lclendenen@fortunaesd.com        | Previously Reported |

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| Add or Delete Row | List | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxx | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Education Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email                         | LEA Status          |
|-------------------|------|----------------|---------------------|---------------------|-----------------------------------|--|---------------------------------------|--------------------------------------|----------------------|-------------------------------|---------------------|
|                   | 13   | 12             | 62810               | 0                   |                                   | Fortuna Union High   | Dustin                                | Rossman                              | 707-725-4461         | drossman@fuhstrict.org        | Previously Reported |
|                   | 14   | 12             | 62828               | 0                   |                                   | Freshwater Elementary                                      | Si                                    | Talty                                | 707-442-2969         | stalty@freshwatersd.org       | Previously Reported |
|                   | 15   | 12             | 62836               | 0                   |                                   | Garfield Elementary  | Michael                               | Quinlan                              | 707-442-5471         | mquinlan@garfield.school.org  | Previously Reported |
|                   | 16   | 12             | 62851               | 0                   |                                   | Green Point Elementary                                     | Wendy                                 | Orlandi                              | 707-668-5921         | admin@greenpoint.sd.org       | Previously Reported |
|                   | 17   | 12             | 62885               | 0                   |                                   | Hydesville Elementary                                      | Kevin                                 | Trone                                | 707-768-3610         | ktrone@hydesville.school.org  | Previously Reported |
|                   | 18   | 12             | 62893               | 0                   |                                   | Jacoby Creek Elementary                                    | Melanie                               | Nannizzi                             | 707-822-4896         | mnannizzi@jcsk8.org           | Previously Reported |
|                   | 19   | 12             | 62901               | 0                   |                                   | Klamath-Trinity Joint Unified                              | Erin                                  | Moya                                 | 530-625-5600         | emoya@ktjUSD.org              | Previously Reported |
|                   | 20   | 12             | 62919               | 0                   |                                   | Kneeland Elementary  | Greta                                 | Turney                               | 707-442-5472         | admin@kneelandsd.org          | Previously Reported |
|                   | 21   | 12             | 62927               | 0                   |                                   | Loleta Union Elementary                                    | Linda                                 | Row                                  | 707-733-57005        | lrow@loleta.org               | Previously Reported |
|                   | 22   | 12             | 62935               | 0                   |                                   | Maple Creek Elementary                                     | Wendy                                 | Orlandi                              | 707-668-5596         | worlandi@maplecreekschool.org | Previously Reported |
|                   | 23   | 12             | 75382               | 0                   |                                   | Mattole Unified  | Karen                                 | Ashmore                              | 707-445-2660         | kashmore@mattolevalley.org    | Previously Reported |
|                   | 24   | 12             | 62950               | 0                   |                                   | McKinleyville Union Elementary                             | Julie                                 | Giannini-Previde                     | 707-839-1549         | jgiannini@mckUSD.org          | Previously Reported |

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|  |    |    |       |         |  |                                      |        |            |              |                                |                     |
|--|----|----|-------|---------|--|--------------------------------------|--------|------------|--------------|--------------------------------|---------------------|
|  | 25 | 12 | 62968 | 0       |  | Orick Elementary                     | Amanda | Platt      | 707-488-2821 | aplatt@orickschool.org         | Previously Reported |
|  | 26 | 12 | 62976 | 0       |  | Pacific Union Elementary             | Rene   | McBride    | 707-822-4619 | mcbride@pacificunionschool.org | Previously Reported |
|  | 27 | 12 | 62984 | 0       |  | Peninsula Union                      | Raven  | Coit       | 707-443-2731 | rcoit@peninsula.org            | Previously Reported |
|  | 28 | 12 | 63008 | 0       |  | Rio Dell                             | Angela | Johnson    | 707-764-5694 | ajohnson@riodellschools.net    | Previously Reported |
|  | 29 | 12 | 63024 | 0       |  | Scotia Union Elementary              | Amy    | Gossien    | 707-764-2212 | agossien@scotiaschool.org      | Previously Reported |
|  | 30 | 12 | 63032 | 0       |  | South Bay Union Elementary           | Teri   | Waterhouse | 707-267-9174 | twaterhouse@southbayusd.org    | Previously Reported |
|  | 31 | 12 | 63040 | 0       |  | Southern Humboldt Joint Unified      | Sarah  | Wilson     | 707-943-1789 | sarahwilson@sohumusd.com       | Previously Reported |
|  | 32 | 12 | 63057 | 0       |  | Trinidad Union Elementary            | Alyse  | Nichols    | 707-677-3631 | anichols@trinidadusd.net       | Previously Reported |
|  | 33 | 12 | 75515 | 1230150 |  | Pacific View Charter 2.0             | James  | Malloy     | 707-269-9490 | jmalloy@pacificviewcharter.com | Previously Reported |
|  | 34 | 12 | 10124 | 137364  |  | Northern United - Humboldt Charter   | Shari  | Lovett     | 707-445-2600 | slovett@nucharter.org          | Previously Reported |
|  | 35 | 8  | 10082 | 0       |  | Del Norte County Office of Education | Tom    | Kissinger  | 707-464-0725 | tkissinger@delnorte.k12.ca.us  | Previously Reported |
|  | 36 | 8  | 61820 | 0       |  | Del Norte County Unified             | Tom    | Kissinger  | 707-464-0725 | tkissinger@delnorte.k12.ca.us  | Previously Reported |

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

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**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal  |
|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|-----------|
| 1    | Humboldt County Office of Education                              | 3,657,877                              | 1,063,226              | 29,564                    | 796,321                   | 681,046                     | 32,743                    | 5,273                       | 0                | 6,266,050 |
| 2    | Arcata Elementary  | 694,320                                | 0                      | 0                         | 201,083                   | 0                           | 79,128                    | 12,746                      | 0                | 987,277   |
| 3    | Northern Humboldt Union High                                     | 1,288,302                              | 0                      | 0                         | 375,742                   | 0                           | 123,069                   | 19,819                      | 0                | 1,806,932 |
| 4    | Big Lagoon Union Elementary                                      | 4,834                                  | 0                      | 0                         | 1,149                     | 0                           | 1,520                     | 245                         | 0                | 7,748     |
| 5    | Blue Lake Union Elementary                                       | 185,524                                | 0                      | 0                         | 49,409                    | 0                           | 11,969                    | 1,927                       | 0                | 248,829   |
| 6    | Bridgeville Elementary   | 20,881                                 | 0                      | 0                         | 8,043                     | 0                           | 2,818                     | 454                         | 0                | 32,196    |
| 7    | Cuddeback Union Elementary                                       | 60,350                                 | 0                      | 0                         | 20,683                    | 0                           | 10,206                    | 1,644                       | 0                | 92,883    |
| 8    | Cutten Elementary  | 286,246                                | 0                      | 0                         | 88,477                    | 0                           | 43,972                    | 7,081                       | 0                | 425,776   |



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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal  |
|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|-----------|
| 9    | Eureka City Schools  | 2,052,529                              | 0                      | 0                         | 706,318                   | 0                           | 246,930                   | 39,765                      | 0                | 3,045,542 |
| 10   | Ferndale Unified   | 255,306                                | 0                      | 0                         | 94,223                    | 0                           | 31,283                    | 5,038                       | 0                | 385,850   |
| 11   | Fieldbrook Elementary  | 55,535                                 | 0                      | 0                         | 13,789                    | 0                           | 8,446                     | 1,360                       | 0                | 79,130    |
| 12   | Fortuna Elementary   | 883,362                                | 0                      | 0                         | 322,885                   | 0                           | 92,137                    | 14,837                      | 0                | 1,313,221 |
| 13   | Fortuna Union High   | 611,309                                | 0                      | 0                         | 202,234                   | 0                           | 76,566                    | 12,330                      | 0                | 902,439   |
| 14   | Freshwater Elementary  | 148,726                                | 0                      | 0                         | 31,025                    | 0                           | 24,008                    | 3,866                       | 0                | 207,625   |
| 15   | Garfield Elementary  | 45,305                                 | 0                      | 0                         | 12,640                    | 0                           | 4,648                     | 748                         | 0                | 63,341    |
| 16   | Green Point Elementary   | 4,243                                  | 0                      | 0                         | 1,149                     | 0                           | 902                       | 145                         | 0                | 6,439     |
| 17   | Hydesville Elementary  | 85,095                                 | 0                      | 0                         | 31,025                    | 0                           | 14,825                    | 2,387                       | 0                | 133,332   |
| 18   | Jacoby Creek Elementary  | 256,857                                | 0                      | 0                         | 72,391                    | 0                           | 32,006                    | 5,154                       | 0                | 366,408   |

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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal |
|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|----------|
| 19   | Klamath-Trinity Joint Unified                                    | 584,353                                | 0                      | 0                         | 212,576                   | 0                           | 65,738                    | 10,586                      | 0                | 873,253  |
| 20   | Kneeland Elementary  | 11,130                                 | 0                      | 0                         | 3,447                     | 0                           | 2,284                     | 368                         | 0                | 17,229   |
| 21   | Loleta Union Elementary  | 104,885                                | 0                      | 0                         | 37,919                    | 0                           | 7,209                     | 1,161                       | 0                | 151,174  |
| 22   | Maple Creek Elementary   | 1,458                                  | 0                      | 0                         | 0                         | 0                           | 687                       | 111                         | 0                | 2,256    |
| 23   | Mattole Unified  | 27,223                                 | 0                      | 0                         | 11,491                    | 0                           | 3,533                     | 569                         | 0                | 42,816   |
| 24   | McKinleyville Union Elementary                                   | 669,470                                | 0                      | 0                         | 195,340                   | 0                           | 74,349                    | 11,973                      | 0                | 951,132  |
| 25   | Orick Elementary   | 13,489                                 | 0                      | 0                         | 5,745                     | 0                           | 1,194                     | 192                         | 0                | 20,620   |
| 26   | Pacific Union Elementary   | 314,336                                | 0                      | 0                         | 86,179                    | 0                           | 41,891                    | 6,746                       | 0                | 449,152  |
| 27   | Peninsula Union  | 40,469                                 | 0                      | 0                         | 16,087                    | 0                           | 4,471                     | 720                         | 0                | 61,747   |
| 28   | Rio Dell   | 163,964                                | 0                      | 0                         | 51,708                    | 0                           | 21,734                    | 3,500                       | 0                | 240,906  |

SELPA: Humboldt-Del Norte SELPA

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| List           | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal          |
|----------------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|-------------------|
| 29             | Scotia Union Elementary  | 117,832                                | 0                      | 0                         | 31,025                    | 0                           | 11,851                    | 1,908                       | 0                | 162,616           |
| 30             | South Bay Union Elementary                                       | 514,256                                | 0                      | 0                         | 168,911                   | 0                           | 65,521                    | 10,551                      | 0                | 759,239           |
| 31             | Southern Humboldt Joint Unified                                  | 431,455                                | 0                      | 0                         | 109,160                   |                             | 51,514                    | 8,296                       | 0                | 600,425           |
| 32             | Trinidad Union Elementary  | 127,878                                | 0                      | 0                         | 31,025                    | 0                           | 13,571                    | 2,185                       | 0                | 174,659           |
| 33             | Pacific View Charter 2.0   | 75,810                                 | 0                      | 0                         | 25,279                    | 0                           | 13,557                    | 2,183                       | 0                | 116,829           |
| 34             | Northern United - Humboldt<br>Charter                            | 145,748                                | 0                      | 0                         | 42,515                    | 0                           | 26,786                    | 4,314                       | 0                | 219,363           |
| 35             | Del Norte County Office of<br>Education                          | 0                                      | 0                      | 0                         | 0                         | 0                           | 0                         | 0                           | 0                | 0                 |
| 36             | Del Norte County Unified   | 3,050,981                              | 0                      | 9,855                     | 991,573                   | 150,876                     | 293,890                   | 47,328                      | 0                | 4,544,503         |
| <b>Totals:</b> |  | <b>16,991,338</b>                      | <b>1,063,226</b>       | <b>39,419</b>             | <b>5,048,566</b>          | <b>831,922</b>              | <b>1,536,956</b>          | <b>247,510</b>              | <b>0</b>         | <b>25,758,937</b> |

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 1    | Humboldt County Office of Education                              | 4,756,118                        | 4,925,896                      | 7,452,892                    | 328,955          | 1,751,546                          | 75,000                    | 1,457,231                            | 20,747,638 |
| 2    | Arcata Elementary  | 636,268                          | 357,154                        | 463,055                      | 5,554            | 411,026                            | 0                         | 83,350                               | 1,956,407  |
| 3    | Northern Humboldt Union High                                     | 1,824,243                        | 1,034,978                      | 1,389,041                    | 89,761           | 493,813                            | 0                         | 150,457                              | 4,982,293  |
| 4    | Big Lagoon Union Elementary                                      | 24,137                           | 11,139                         | 9,938                        | 401              | 8,082                              | 0                         | 0                                    | 53,697     |
| 5    | Blue Lake Union Elementary                                       | 132,534                          | 152,982                        | 92,139                       | 25,632           | 80,110                             | 0                         | 12,218                               | 495,615    |
| 6    | Bridgeville Elementary   | 10,008                           | 22,601                         | 11,928                       | 0                | 46,344                             | 0                         | 0                                    | 90,881     |
| 7    | Cuddeback Union Elementary                                       | 37,021                           | 41,515                         | 32,601                       | 257              | 5,533                              | 0                         | 0                                    | 116,927    |
| 8    | Cutten Elementary  | 386,952                          | 108,163                        | 238,323                      | 5,133            | 112,715                            | 0                         | 0                                    | 851,286    |
| 9    | Eureka City Schools  | 2,515,194                        | 1,635,376                      | 2,443,996                    | 30,731           | 1,622,805                          | 0                         | 18,732                               | 8,266,834  |

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal  |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|-----------|
| 10   | Ferndale Unified   | 212,274                          | 196,099                        | 195,563                      | 7,146            | 190,867                            | 0                         | 0                                    | 801,949   |
| 11   | Fieldbrook Elementary  | 48,933                           | 3,000                          | 37,013                       | 8,550            | 17,476                             | 0                         | 0                                    | 114,972   |
| 12   | Fortuna Elementary   | 1,006,801                        | 578,365                        | 820,383                      | 10,103           | 353,209                            | 0                         | 8,400                                | 2,777,261 |
| 13   | Fortuna Union High   | 556,279                          | 122,592                        | 403,143                      | 3,545            | 2,355                              | 0                         | 9,020                                | 1,096,934 |
| 14   | Freshwater Elementary  | 136,863                          | 71,638                         | 122,979                      | 37,464           | 35,026                             | 0                         | 15,544                               | 419,514   |
| 15   | Garfield Elementary  | 37,599                           | 26,687                         | 18,577                       | 720              | 26,713                             | 0                         | 1,574                                | 111,870   |
| 16   | Green Point Elementary   | 3,050                            | 0                              | 713                          | 276              | 23,241                             | 0                         | 0                                    | 27,280    |
| 17   | Hydesville Elementary  | 49,393                           | 6,204                          | 32,231                       | 1,195            | 111,744                            | 0                         | 0                                    | 200,767   |
| 18   | Jacoby Creek Elementary  | 73,695                           | 237,927                        | 106,838                      | 5,754            | 85,394                             | 0                         | 7,464                                | 517,072   |
| 19   | Klamath-Trinity Joint Unified                                    | 895,282                          | 593,100                        | 1,065,766                    | 5,002            | 368,402                            | 0                         | 73,342                               | 3,000,894 |
| 20   | Kneeland Elementary  | 10,601                           | 5,132                          | 9,154                        | 3,276            | 2,824                              | 0                         | 0                                    | 30,987    |

SELPA:

Fiscal Year:

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal  |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|-----------|
| 21   | Loleta Union Elementary  | 100,407                          | 73,009                         | 93,593                       | 0                | 69,658                             | 0                         | 0                                    | 336,667   |
| 22   | Maple Creek Elementary   | 12,064                           | 0                              | 1,862                        | 824              | 6,736                              | 0                         | 0                                    | 21,486    |
| 23   | Mattole Unified  | 63,429                           | 24,447                         | 14,700                       | 0                | 11,443                             | 0                         | 0                                    | 114,019   |
| 24   | McKinleyville Union Elementary                                   | 877,038                          | 579,752                        | 710,868                      | 3,600            | 254,805                            | 0                         | 0                                    | 2,426,063 |
| 25   | Orick Elementary   | 15,254                           | 0                              | 4,054                        | 500              | 13,913                             | 0                         | 0                                    | 33,721    |
| 26   | Pacific Union Elementary   | 426,374                          | 202,532                        | 312,011                      | 0                | 84,398                             | 0                         | 0                                    | 1,025,315 |
| 27   | Peninsula Union  | 21,718                           | 14,706                         | 26,703                       | 593              | 16,809                             | 0                         | 0                                    | 80,529    |
| 28   | Rio Dell   | 60,943                           | 65,133                         | 70,851                       | 0                | 165,439                            | 0                         | 684                                  | 363,050   |
| 29   | Scotia Union Elementary  | 100,628                          | 70,092                         | 78,464                       | 900              | 12,000                             | 0                         | 4,000                                | 266,084   |
| 30   | South Bay Union Elementary                                       | 773,557                          | 169,181                        | 529,790                      | 14,030           | 181,782                            | 0                         | 16,018                               | 1,684,358 |
| 31   | Southern Humboldt Joint Unified                                  | 322,912                          | 530,862                        | 628,130                      | 7,778            | 369,837                            | 0                         | 0                                    | 1,859,519 |

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

| List           | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|----------------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 32             | Trinidad Union Elementary  | 53,566                           | 35,243                         | 40,554                       | 7,811            | 83,727                             | 0                         | 0                                    | 220,901    |
| 33             | Pacific View Charter 2.0   | 88,886                           | 0                              | 50,948                       | 0                | 54,218                             | 0                         | 0                                    | 194,052    |
| 34             | Northern United - Humboldt Charter                               | 346,140                          | 44,958                         | 220,996                      | 9,188            | 88,934                             | 0                         | 0                                    | 710,216    |
| 35             | Del Norte County Office of Education                             | 0                                | 0                              | 0                            | 0                | 0                                  | 0                         | 0                                    | 0          |
| 36             | Del Norte County Unified   | 3,592,175                        | 3,038,585                      | 3,094,312                    | 152,413          | 814,371                            | 0                         | 9,900                                | 10,701,756 |
| <b>Totals:</b> |  | 20,208,336                       | 14,979,048                     | 20,824,109                   | 767,092          | 7,977,295                          | 75,000                    | 1,867,934                            | 66,698,814 |

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 1    | Humboldt County Office of Education                              | 831,158            | 15.58%                                 | 4,371,666        | 22.58%                            | 15,544,814       | 5,202,824                             |
| 2    | Arcata Elementary  | 213,829            | 4.01%                                  | 773,448          | 4.00%                             | 969,130          | 987,277                               |
| 3    | Northern Humboldt Union High                                     | 395,561            | 7.41%                                  | 1,411,371        | 7.29%                             | 3,175,361        | 1,806,932                             |
| 4    | Big Lagoon Union Elementary                                      | 1,394              | 0.03%                                  | 6,354            | 0.03%                             | 45,949           | 7,748                                 |
| 5    | Blue Lake Union Elementary                                       | 51,336             | 0.96%                                  | 197,493          | 1.02%                             | 246,786          | 248,829                               |
| 6    | Bridgeville Elementary   | 8,497              | 0.16%                                  | 23,699           | 0.12%                             | 58,685           | 32,196                                |
| 7    | Cuddeback Union Elementary                                       | 22,327             | 0.42%                                  | 70,556           | 0.36%                             | 24,044           | 92,883                                |
| 8    | Cutten Elementary  | 95,558             | 1.79%                                  | 330,218          | 1.71%                             | 425,510          | 425,776                               |
| 9    | Eureka City Schools  | 746,083            | 13.98%                                 | 2,299,459        | 11.88%                            | 5,221,292        | 3,045,542                             |



SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 10   | Ferndale Unified   | 99,261             | 1.86%                                  | 286,589          | 1.48%                             | 416,099          | 385,850                               |
| 11   | Fieldbrook Elementary  | 15,149             | 0.28%                                  | 63,981           | 0.33%                             | 35,842           | 79,130                                |
| 12   | Fortuna Elementary   | 337,722            | 6.33%                                  | 975,499          | 5.04%                             | 1,464,040        | 1,313,221                             |
| 13   | Fortuna Union High   | 214,564            | 4.02%                                  | 687,875          | 3.55%                             | 194,495          | 902,439                               |
| 14   | Freshwater Elementary  | 34,891             | 0.65%                                  | 172,734          | 0.89%                             | 211,889          | 207,625                               |
| 15   | Garfield Elementary  | 13,388             | 0.25%                                  | 49,953           | 0.26%                             | 48,529           | 63,341                                |
| 16   | Green Point Elementary   | 1,294              | 0.02%                                  | 5,145            | 0.03%                             | 20,841           | 6,439                                 |
| 17   | Hydesville Elementary  | 33,412             | 0.63%                                  | 99,920           | 0.52%                             | 67,435           | 133,332                               |
| 18   | Jacoby Creek Elementary  | 77,545             | 1.45%                                  | 288,863          | 1.49%                             | 150,664          | 366,408                               |
| 19   | Klamath-Trinity Joint Unified                                    | 223,162            | 4.18%                                  | 650,091          | 3.36%                             | 2,127,641        | 873,253                               |
| 20   | Kneeland Elementary  | 3,815              | 0.07%                                  | 13,414           | 0.07%                             | 13,758           | 17,229                                |

Attachment IV

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 21   | Loleta Union Elementary  | 39,080             | 0.73%                                  | 112,094          | 0.58%                             | 185,493          | 151,174                               |
| 22   | Maple Creek Elementary   | 111                | 0.00%                                  | 2,145            | 0.01%                             | 19,230           | 2,256                                 |
| 23   | Mattole Unified  | 12,060             | 0.23%                                  | 30,756           | 0.16%                             | 71,203           | 42,816                                |
| 24   | McKinleyville Union Elementary                                   | 207,313            | 3.89%                                  | 743,819          | 3.84%                             | 1,474,931        | 951,132                               |
| 25   | Orick Elementary   | 5,937              | 0.11%                                  | 14,683           | 0.08%                             | 13,101           | 20,620                                |
| 26   | Pacific Union Elementary   | 92,925             | 1.74%                                  | 356,227          | 1.84%                             | 576,163          | 449,152                               |
| 27   | Peninsula Union  | 16,807             | 0.32%                                  | 44,940           | 0.23%                             | 18,782           | 61,747                                |
| 28   | Rio Dell   | 55,208             | 1.03%                                  | 185,698          | 0.96%                             | 122,144          | 240,906                               |
| 29   | Scotia Union Elementary  | 32,933             | 0.62%                                  | 129,683          | 0.67%                             | 103,468          | 162,616                               |
| 30   | South Bay Union Elementary                                       | 179,462            | 3.36%                                  | 579,777          | 2.99%                             | 925,119          | 759,239                               |
| 31   | Southern Humboldt Joint Unified                                  | 117,456            | 2.20%                                  | 482,969          | 2.49%                             | 1,259,094        | 600,425                               |

Attachment IV

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023-24

| List    | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|---------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 32      | Trinidad Union Elementary  | 33,210             | 0.62%                                  | 141,449          | 0.73%                             | 46,242           | 174,659                               |
| 33      | Pacific View Charter 2.0   | 27,462             | 0.51%                                  | 89,367           | 0.46%                             | 77,223           | 116,829                               |
| 34      | Northern United - Humboldt Charter                               | 46,829             | 0.88%                                  | 172,534          | 0.89%                             | 490,853          | 219,363                               |
| 35      | Del Norte County Office of Education                             | 0                  | 0.00%                                  | 0                | 0.00%                             | 0                | 0                                     |
| 36      | Del Norte County Unified   | 1,048,756          | 19.66%                                 | 3,495,747        | 18.06%                            | 6,157,253        | 4,544,503                             |
| Totals: |  | 5,335,495          | 100.00%                                | 19,360,216       | 100.00%                           | 42,003,103       | 24,695,711                            |

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 1    | Humboldt County Office of Education                              | 0  | 1,025,472                                     |
| 2    | Arcata Elementary  | 8,191  | 0   |
| 3    | Northern Humboldt Union High                                     | 0  | 0   |
| 4    | Big Lagoon Union Elementary                                      | 0  | 0   |
| 5    | Blue Lake Union Elementary                                       | 89,250   | 0   |
| 6    | Bridgeville Elementary   | 0  | 0   |
| 7    | Cuddeback Union Elementary                                       | 0  | 0   |
| 8    | Cutten Elementary  | 63,107   | 0   |
| 9    | Eureka City Schools  | 1,596,310  | 0   |

Attachment V

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023-24

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 10   | Femdale Unified  | 0  | 0   |
| 11   | Fieldbrook Elementary  | 0  | 0   |
| 12   | Fortuna Elementary   | 62,126   | 0   |
| 13   | Fortuna Union High   | 195,177  | 0   |
| 14   | Freshwater Elementary  | 0  | 0   |
| 15   | Garfield Elementary  | 0  | 0   |
| 16   | Green Point Elementary   | 0  | 0   |
| 17   | Hydesville Elementary  | 0  | 0   |
| 18   | Jacoby Creek Elementary  | 191,124  | 0   |
| 19   | Klamath-Trinity Joint Unified                                    | 480,710  | 0   |
| 20   | Kneeland Elementary  | 0  | 0   |

Attachment V

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 21   | Loleta Union Elementary  | 0  | 0   |
| 22   | Maple Creek Elementary   | 0  | 0   |
| 23   | Mattole Unified  | 0  | 0   |
| 24   | McKinleyville Union Elementary                                   | 400,413  | 0   |
| 25   | Orick Elementary   | 0  | 0   |
| 26   | Pacific Union Elementary   | 140,384  | 0   |
| 27   | Peninsula Union  | 0  | 0   |
| 28   | Rio Dell   | 43,676   | 0   |
| 29   | Scotia Union Elementary  | 0  | 0   |
| 30   | South Bay Union Elementary                                       | 242,460  | 0   |
| 31   | Southern Humboldt Joint Unified                                  | 0  | 0   |

Attachment V

SELPA:

Fiscal Year:

| List    | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|---------|--|--|---|
| 32      | Trinidad Union Elementary  | 48,496   | 0   |
| 33      | Pacific View Charter 2.0   | 0  | 0   |
| 34      | Northern United - Humboldt Charter                               | 68,191   | 0   |
| 35      | Del Norte County Office of Education                             | 0  | 0   |
| 36      | Del Norte County Unified   | 0  | 0   |
| Totals: |  | 3,629,615  | 1,025,472                                     |

Attachment VI

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023-24

**Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
Template**



Attachment VII

SELPA:

Fiscal Year:

**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

| LEA Name | Add or Delete Row | LEA Status      | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|----------|-------------------|-----------------|---------------------|--|------------------------------------|---|-----------------------|-----------------------|-----------------------------------|
| N/A      |                   | Delete This Row |                     |  |                                    |   |                       |                       | <input type="text"/>              |

DO NOT  
DISTRIBUTE









